

Branch Resources

Physical Assets

- 1 The Branch holds no physical assets.

Personnel

- 2 The Branch committee at the last AGM was as follows:

Chairman	David Kincaid	Committee:	Eimear Murphy	(Membership)
Vice-Chairman	Paul Barker		Ollie Chapman	(Kent Rep)
Secretary	Peter Mills		Sean Rix	(Surrey Rep)
Treasurer	Nigel Barker		Debbie Gardner	(East Sussex Rep)
			Vacancy	(West Sussex Rep)
			Mike Lea	
			Jo Evans	
			Andrew Norris	

Financial Position

- 3 The following is a draft position statement pending the Branch's annual return:

	Current year 2006-7 £	Projection for 2007-8 £	
<u>Bank balance</u> (at date)	4,000	2,000	
<u>Income</u>			
Central Funds	Nil	Nil	
Carry over from 2006	3,180		
Events	2,320		
Total	5,500	2,000	
<u>Expenditure</u>			
Events	1,185	2,000	
Membership survey		200	
Annual news-sheet		200	
Committee Expenses/AGM	315	£800	
Total	1,500	3,200	
Excess (deficit)	Nil	(1,200)	Deficit
<u>Bank balance</u> (at date)	4,000		
But			
<u>Commitments</u>			
Peg Tile leaflet	1500		
Committee Expenses/AGM	500		
Will reduce Bank Balance to	2,000		